

**ENFIELD TOWN COUNCIL  
MINUTES OF A SPECIAL MEETING  
MONDAY, MAY 15, 2006**

A Special Meeting of the Enfield Town Council was called to order by Chairman Tallarita in the Enfield Room of the Enfield Town Hall, 820 Enfield Street, Enfield, Connecticut on Monday, May 15, 2006. The meeting was called to order at 6:04 p.m.

**ROLL-CALL** – Present were Councilmen Edgar, Hilinski, Kaupin, Lee, Mangini, Maxellon, Nelson, Peruta, Ragno and Tallarita. Councilman Crowley entered the meeting at 6:06 p.m. Also present were Acting Town Manager/Town Attorney, Christopher Bromson; Assistant Town Manager, Daniel Vindigni; Town Clerk, Suzanne Olechnicki; Director of Finance, Gregory Simmons

**RESOLUTION #8798** by Councilman Hilinski, seconded by Councilman Mangini.

**RESOLVED**, that pages 2, Revenue Summary and 3, Summary of Expenditures, and the item on Page 3 entitled Total Schools Budget, of the Town Budget, as submitted by the Acting Town Manager and the estimates for the fiscal year commencing July 1, 2006 and ending June 30, 2007 including estimates of receipts and expenditures and recommendations of said Town of Enfield for Emergency Medical Services, Water Pollution Control, Social Services and Capital Improvement funds be accepted and approved by the Town Council of the Town of Enfield.

**Amendments appended to these minutes.**

Comments were made on the following amendments:

**AMENDMENT #1**

Councilman Edgar stated he is in favor of the taping of Council meetings, but he's not in favor of the Project Manager which he feels is just another consultant role, therefore, he will vote against the amendment.

Councilman Kaupin stated he will be voting against this amendment. He noted there are a few amendments tied to the IT Project Manager, and he stated his belief the Council knows where he stands on that issue. He stated there are certain things within the transfer that are acceptable to him. He agreed with the taping of Council meetings, but he will vote against Amendment #1 and a few others.

Councilman Peruta stated he will support this amendment. He agreed with the taping of Council meetings. He noted the IT Project Manager will take the recommendations of the Blue Ribbon Committee and turn them into a real plan. He stated the Blue Ribbon Committee developed an approach, however, it is in no way an implementation plan. He noted the Project Manager would take this approach to a real implementation plan with risk analysis, cost benefit work, and help things move smoothly. He stated his belief this is an approach the Town should take with a lot of things. He added he's confident this will work very well.

Councilman Nelson stated he agrees with the taping of meetings, however, he does not support the Project Manager.

Councilman Mangini stated she supports this amendment – the taping of the meetings and the Project Manager. She noted she has been on the Council long enough to know they've had concerns with IT. She feels this is a good faith effort to go forward.

Councilman Hilinski voiced his support of the addition of the Project Manager for the IT project. He stated his belief they really need someone involved in this process who is going to give the Town a set of objective eyes. He noted he was involved in the break-up of the IT departments several years ago, and he believes one of the issues was that each side was just too biased to have an objective opinion.

Chairman Tallarita stated he supports this amendment. He noted the breakdown is \$45,000 allocated for the Project Manager for the IT project, and \$15,000 allocated for the taping of Council meetings. He noted he strongly supports the IT Project Manager because he feels the Town put together a non-biased outside organization – the IT Blue Ribbon Committee. He noted a lot of effort went into how that Committee was organized, and it consisted of a group of professionals that looked at this matter without any bias or territorial disputes. He stated that Committee recommended the Town hire a Project Manager who could lay out a defined road map as to how they get to a consolidation of the IT process in Enfield. He stated his belief the Town needs an outside person to accomplish this. He added the Town needs to listen to the Committees they establish. He concluded stating his support of taping the Council meetings.

### **AMENDMENT #3**

Chairman Tallarita explained this is a transfer from one line item to another line item. He noted the Council discussed this item which relates to funding the Public Safety Director which would be handled by Christopher Bromson in the future. He noted they found that there has been wide-spread support for this. He explained this will enable them to continue a concentrated effort, especially with the development of EMS, as well as the services that Mr. Bromson has been able to provide to the police department. He noted this has also been endorsed by the Chief of Police.

### **AMENDMENT #18**

Chairman Tallarita stated the Council has set a goal to reduce the cost of fuel and electrical usage by 5%

### **AMENDMENT #29**

Councilman Crowley explained this is an incentive program for employees, i.e., if an employee can prove a cost-saving idea.

### **AMENDMENT #33**

Councilman Kaupin voiced his support of this amendment. He stated as a group, they had a lot of conversation about the funding for the Board of Education, and they did a lot of follow-up with the Board of Education members. He noted this represents a 4.4% increase, and he feels this is a fair allocation to the Board. He stated he served on the Budget Advisory Committee, and he hopes the Board of Education will take to heart the suggestions that came from that Committee, especially as concerns

the demographic study. He stated his hope this Budget Advisory Committee will become a full-time committee, rather than just working during the budget season.

Councilman Hilinski stated his support of this amendment. He stated his belief this is a very fair budget for the Board of Education this year. He pointed out this is a significant increase from last year's budget. He noted the Council looks forward to working with the Board of Education to gain some efficiencies.

Councilman Peruta expressed appreciation for everyone coming to a consensus on the Board of Education budget. He stated his belief this is a good increase and a good budget.

Councilman Nelson stated his hope the Board of Education will keep the Mini-Grant Program alive because he feels it's a great program, however, he just did not believe it belonged on the Town side.

Councilman Crowley stated the Board of Education portion of the Town budget is the most difficult to deal with. He stated his belief that by working together with the Board of Education in the future, they can find more efficiencies.

Chairman Tallarita stated his belief this is a fair allocation of funds for the Board of Education. He noted there was a lot of consultation with the Board of Education regarding this budget. He pointed out this is the largest percentage increase that the Board of Education will have received in over six years. He noted this gives the Board the opportunity to make a little advancement.

#### **AMENDMENT #35**

Chairman Tallarita stated following amendments relate to intergovernmental revenues based on what the General Assembly completed in Hartford. He noted a lot of this budget is possible because of the funding that comes from Hartford, and their estimates on most of their line items have increased.

#### **AMENDMENT #43**

Chairman Tallarita thanked the General Assembly for keeping this in the budget. He stated his belief it's important to Enfield, as a community, that this stays at the municipal level.

#### **AMENDMENT #54**

Chairman Tallarita requested clarification from Gregg Simmons, Director of Finance. Mr. Simmons explained the one-time grant isn't going to come in until next fiscal year, so the proposal was to have the Board of Education use their surplus funds this fiscal year to pay the energy crisis and create a CIP line item for next year for textbooks and computers using that one-time grant.

#### **AMENDMENT #57**

Chairman Tallarita clarified this is for two part-time positions at the Senior Center. He noted in the past this was done through federal dollars. He noted at one time this was Green Thumb and then it became Experience Works. He stated that funding

dried up, and the Senior Center has a need for these types of services to help set up during the day and do some light clean up during the day.

**AMENDMENT #64**

Councilman Mangini stated her belief it's very important they continue to support all their social service needs, and she's grateful to the Council that they were able to do so. She noted this particular reduction is minor.

Upon a **ROLL-CALL** vote being taken, the Chair declared **RESOLUTION #8798** adopted 11-0-0, as amended.

**RESOLUTION #8799** by Councilman Hilinski, seconded by Councilman Edgar.

**RESOLVED**, that the Town Council of the Town of Enfield does hereby appropriate LOCIP Grant Funds in the amount of \$358,805 for the following purpose in accordance with the 2006-2007 Annual Operating and Capital Budget:

Town Road Paving	\$358,805
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Upon a **ROLL-CALL** vote being taken, the Chair declared **RESOLUTION #8799** adopted 11-0-0.

**RESOLUTION #8800** by Councilman Mangini, seconded by Councilman Kaupin.

RESOLVED, that the Town Schools' Budget adopted by the Town Council in the amount of \$67,898,425 included the anticipated revenue of \$24,339,063 from the Education Block (Cost Sharing) Grant, on Page 4 of the 2006-2007 Annual Operating and Capital Budget.

Upon a **ROLL-CALL** vote being taken, the Chair declared **RESOLUTION #8800** adopted 11-0-0.

**RESOLUTION #8801** by Councilman Mangini, seconded by Councilman Hilinski.

**RESOLVED**, that the following projects in the Capital Improvement Fund be closed and the balances revert to the Capital Improvement Fund Balance:

Cooler/Freezer - Schools	8728	\$ 50,000
JFK Flooring Replacement	8124	4,995
Enfield Street School Re-roof	8131	3,200
Annex Refurbish	8138	512,343
Family Resource Center	8150	6,079
Hazardville Institute	8152	2,811
Sanitary Sewer	8326	2,852
Hazard Avenue Sidewalks	8504	2,335
Road Side Tree Planting	8514	1,310
Senior Center Furnishings	8729	24,174
Green Manor Pool	8807	12,954
Mancuso Complex	8809	100,000
Fencing - Various Parks	8817	14,421
Total		\$737,474

Councilman Nelson pointed out most of these projects are completed, and this is just a balance that is being taken back because they are done.

Upon a **ROLL-CALL** vote being taken, the Chair declared **RESOLUTION #8801** adopted 11-0-0.

**RESOLUTION #8802** by Councilman Mangini, seconded by Councilman Hilinski.

**RESOLVED**, that a tax rate of 36.18 mils be set on the Grant List of October 1, 2005 for the Town of Enfield and shall be payable in two semi-annual installments - July 1, 2006 and January 1, 2007 and that the laying of a tax of real estate and personal property amounting to \$100.00 or less shall be paid in full on the first installment, and further, that the tax on any motor vehicle, shall be paid in full on the first installment; and

BE IT FURTHER RESOLVED, that any supplemental Motor Vehicle Tax in the amount of \$5.00 or less, shall be waived, in accordance with the Connecticut State Statute §12-144c.

Councilman Mangini thanked Town staff and fellow Councilmen who worked very hard on this budget.

Councilman Peruta also thanked everyone who helped put this budget together.

Councilman Kaupin thanked Town staff for their help in this budget. He noted this was a tough process and everyone worked hard. He thanked his fellow Councilmen, especially Mayor Tallarita for conducting a very fair budget process. He noted the unanimous vote on this budget shows a lot of consensus building and a lot of give and take.

Councilman Crowley commended Acting Town Manager, Chris Bromson, and staff for their work on the budget.

Councilman Ragno thanked the Town staff for their hard work in helping prepare this budget. He commended Mayor Tallarita for this budget process. He stated his belief this budget moves the Town in the right direction.

Councilman Hilinski thanked his fellow Councilmen and Town staff for their hard work and cooperation during this process.

Acting Town Manager, Chris Bromson, stated on behalf of Town staff he thanks the Town Council for their work on the budget. He noted the cooperative spirit between the Town Council and Board of Education made it easier for the staff to do their job. He stated he relied primarily and heavily upon Dan Vindigni and Gregg Simmons. He expressed his deep gratitude to Messrs. Vindigni and Simmons for all their hard work on this year's budget.

Chairman Tallarita thanked Chris Bromson, Dan Vindigni, Gregg Simmons, and Suzanne Olechnicki for all their hard work on this budget. He also thanked the public for their input.

Upon a **ROLL-CALL** vote being taken, the Chair declared **RESOLUTION #8802** adopted 11-0-0.

## **ADJOURNMENT**

**MOTION #8802A** by Councilman Mangini, seconded by Councilman Nelson to adjourn.

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **MOTION #8802A** adopted 11-0-0, and the meeting stood adjourned at 6:25 p.m.

### **2006-2007 AMENDMENTS**

#### **Amendment to Town Appropriations**

**AMENDMENT #1** by Councilman Nelson, seconded by Councilman Lee to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1100-300 as shown on page 6 in accordance with the following schedule: (It Project Mgr. & Taping Council Mtgs.)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TOWN COUNCIL PURCHASED PROF. &amp; TECHNICAL</b>	\$58,500	\$118,500

**AMENDMENT #2** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1100-500 as shown on page 6 in accordance with the following schedule: (Council travel)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TOWN COUNCIL OTHER PURCHASED SERVICES</b>	\$15,500	\$10,500

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #2** adopted 11-0-0.

**AMENDMENT #3** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1200-100 as shown on page 7 in accordance with the following schedule: (Public Safety Director)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TOWN MANAGER PERSONAL SERVICES - SALARIES</b>	\$291,522	\$344,022

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #3** adopted 11-0-0.

**AMENDMENT #4** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1200-300 as shown on page 7 in accordance with the following schedule: (Abbe Monument Repairs)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TOWN MANAGER PURCHASED PROF. &amp;</b>	\$25,000	\$27,500

**TECHNICAL**

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #4** adopted 11-0-0.

**AMENDMENT #5** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1210-300

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INFORMATION TECHNOLOGY PURCHASED PROF. &amp; TECHNICAL</b>	\$323,315	\$322,725

**AMENDMENT #6** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1210-500 as shown on page 8 in accordance with the following schedule: (Proj. Mgr.)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INFORMATION TECHNOLOGY OTHER PURCHASED SERVICES</b>	\$127,275	\$124,035

**AMENDMENT #7** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1300-100 as shown on page 9 in accordance with the following schedule: (Legal clerk to F/T)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TOWN ATTORNEY PERSONAL SERVICES - SALARIES</b>	\$264,610	\$276,245

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #7** adopted 11-0-0.

**AMENDMENT #8** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1400-300 as shown on page 10 in accordance with the following schedule: (Microfilming)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>PROBATE COURT PURCHASED PROF. &amp; TECHNICAL</b>	\$12,400	\$4,200

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #8** adopted 11-0-0.

**AMENDMENT #9** by Councilman Peruita, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1610-100 as shown on page 13 in accordance with the following schedule: (Records Clerk to F/T)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>RECORDS MANAGEMENT PERSONAL SERVICES - SALARIES</b>	\$62,135	\$75,809

**AMENDMENT #10** by Councilman Crowley, seconded by Councilman Maxellon, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 1700-100 as shown on page 14 in accordance with the following schedule: (Administrator Upgrade)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>HUMAN RESOURCES PERSONAL SERVICES - SALARIES</b>	\$237,191	\$246,234

**AMENDMENT #11** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1800-100 as shown on page 15 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>FINANCE ADMINISTRATION PERSONAL SERVICES - SALARIES</b>	\$207,215	\$207,115

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #11** adopted 11-0-0.

**AMENDMENT #12** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 1820-300 as shown on page 17 in accordance with the following schedule: (Software Eliminated)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>COLLECTOR OF REVENUE PURCHASED PROF. &amp; TECHNICAL</b>	\$49,400	\$14,400

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #12** adopted 11-0-0.

**AMENDMENT #13** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 2100-100 as shown on page 21 in accordance with the following schedule: (Public Safety Dir, & Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>PROTECTION OF LIFE &amp; PROPERTY PERSONAL SERVICES - SALARIES</b>	\$6,901,479	\$6,806,217

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #13** adopted 11-0-0.

**AMENDMENT #14** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 2100-700 as shown on page 21 in accordance with the following schedule: (Cameras & Cruiser Racks)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>PROTECTION OF LIFE &amp;</b>		



**PROPERTY**

**PROPERTY**

\$19,600

\$39,400

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #14** adopted 11-0-0.

**AMENDMENT #15** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3200-100 as shown on page 24 in accordance with the following schedule: (Overtime Reduction)

**FROM**

**TO**

**ENGINEERING**

**PERSONAL SERVICES -**

**SALARIES**

\$321,998

\$321,948

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #15** adopted 11-0-0.

**AMENDMENT #16** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3300-100 as shown on page 25 in accordance with the following schedule: (Overtime Reduction)

**FROM**

**TO**

**BUILDING CODE ENFORCEMENT**

**PERSONAL SERVICES -**

**SALARIES**

\$252,046

\$251,546

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #16** adopted 11-0-0.

**AMENDMENT #17** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3400-100 as shown on page 26 in accordance with the following schedule: (Overtime Reduction)

**FROM**

**TO**

**BUILDINGS & GROUNDS MAINT.**

**PERSONAL SERVICES -**

**SALARIES**

\$1,048,483

\$1,040,763

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #17** adopted 11-0-0.

**AMENDMENT #18** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3400-600 as shown on page 26 in accordance with the following schedule: (Energy Conservation)

**FROM**

**TO**

**BUILDINGS & GROUNDS MAINT.**

**SUPPLIES/MATERIALS**

\$1,099,050

\$1,054,300

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #18** adopted 11-0-0.

**AMENDMENT #19** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3600-100 as shown on page 27 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>RECREATION ADMINISTRATION</b>		
<b>PERSONAL SERVICES -</b>		
<b>SALARIES</b>	\$182,608	\$182,508
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #19</u></b> adopted 11-0-0.		

**AMENDMENT #20** by Councilman Peruta, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3700-100 as shown on page 30 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>HIGHWAY MAINTENANCE</b>		
<b>PERSONAL SERVICES -</b>		
<b>SALARIES</b>	\$1,014,046	\$994,046
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #20</u></b> adopted 11-0-0.		

**AMENDMENT #21** by Councilman Crowley, seconded by Councilman Maxellon, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3800-100 as shown on page 31 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>EQUIPMENT MAINTENANCE &amp; REPAIR</b>		
<b>PERSONAL SERVICES -</b>		
<b>SALARIES</b>	\$494,759	\$492,259
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #21</u></b> adopted 11-0-0.		

**AMENDMENT #22** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3800-600 as shown on page 31 in accordance with the following schedule: (Energy Conservation)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>EQUIPMENT MAINTENANCE &amp; REPAIR</b>		
<b>SUPPLIES/MATERIALS</b>		
	\$919,250	\$890,750
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #22</u></b> adopted 11-0-0.		

**AMENDMENT #23** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3900-100 as shown on page 32 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>REFUSE COLLECTION &amp; DISPOSAL</b>		
<b>PERSONAL SERVICES -</b>		
<b>SALARIES</b>	\$1,154,979	\$1,146,979
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #23</u></b> adopted 11-0-0.		

**AMENDMENT #24** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 5100-100 as shown on page 33 in accordance with the following schedule: (Overtime Reduction)

**FROM** **TO**

**LIBRARY  
PERSONAL SERVICES -**

**SALARIES** \$946,917 \$945,917

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #24** adopted 11-0-0.

**AMENDMENT #25** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 6100-100 as shown on page 34 in accordance with the following schedule: (Overtime Reduction)

**FROM** **TO**

**PLANNING  
PERSONAL SERVICES -**

**SALARIES** \$314,148 \$314,048

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #25** adopted 11-0-0.

**AMENDMENT #26** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 6600-100 as shown on page 39 in accordance with the following schedule: (Overtime Reduction)

**FROM** **TO**

**COMMUNITY DEVELOPMENT  
PERSONAL SERVICES -**

**SALARIES** \$220,739 \$218,739

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #26** adopted 11-0-0.

**AMENDMENT #27** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 7015 as shown on page 41 in accordance with the following schedule: (Adjustment)

**FROM** **TO**

**INTERGOVERNMENTAL &  
INTERAGENCY  
ENFIELD CEMETERY**

**ASSOCIATION** \$25,579 \$28,355

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #27** adopted 11-0-0.

**AMENDMENT #28** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 8020-210 as shown on page 43 in accordance with the following schedule: (Ins. Premium & Record Clerk to F/T)

**FROM** **TO**

**EMPLOYEE BENEFITS**

**MEDICAL/DENTAL INSURANCE** \$3,890,000 \$3,848,500

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #28** adopted 11-0-0.

**AMENDMENT #29** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 8020-290 as shown on page 43 in accordance with the following schedule: (Cost Savings Idea Bonus)

**FROM** **TO**

**EMPLOYEE BENEFITS**

**EMPLOYEE AWARDS** \$25,000 \$30,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #29** adopted 11-0-0.

**AMENDMENT #30** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 8030-622 as shown on page 44 in accordance with the following schedule: (Energy Conservation)

**FROM** **TO**

**MISC CHARGES & TRANSFERS**

**ELECTRICITY** \$450,000 \$447,500

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #30** adopted 11-0-0.

**AMENDMENT #31** by Councilman Peruta, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 8030-930 as shown on page 44 in accordance with the following schedule: (Energy, OT, WPC & Staff Adj. Other Funds)

**FROM** **TO**

**MISC CHARGES & TRANSFERS**

**TRANSFER TO OTHER FUNDS** \$6,140,499 \$5,779,045

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #31** adopted 11-0-0.

**Amendment to Total Town Operations Appropriation**

**AMENDMENT #32** by Councilman Crowley, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by DECREASING Total Town Operations Appropriation as shown on page 3 from \$43,958,026 to \$43,466,888.

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #32** adopted 11-0-0.

**Amendment to Board of Education Appropriation**

**AMENDMENT #33** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by DECREASING Board of Education Appropriation as shown on page 3 from \$68,613,830 to \$67,898,425.

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #33** adopted 11-0-0.

**Amendment to Entire Budget Appropriation (Town and School)**

**AMENDMENT #34** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING Entire Budget Appropriation as shown on page 3 from \$112,571,856 to \$111,365,313.

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #34** adopted 11-0-0.

**Amendment to Revenue Estimates**

**AMENDMENT #35** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 13010 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INTERGOVERNMENTAL REVENUE</b>		

<b>HOSPITAL - PILOT</b>	\$38,052	\$41,143
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #35** adopted 11-0-0.

**AMENDMENT #36** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 13030 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INTERGOVERNMENTAL REVENUE</b>		

<b>HOUSING - PILOT</b>	\$0	\$160,000
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #36** adopted 11-0-0.

**AMENDMENT #37** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 13040 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INTERGOVERNMENTAL REVENUE</b>		

<b>TAX LOSS - STATE PROPERTY</b>	\$1,672,183	\$1,736,370
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #37** adopted 11-0-0.

**AMENDMENT #38** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 13250 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>INTERGOVERNMENTAL REVENUE</b>		
<b>TOWN AID ROAD GRANT</b>	\$271,155	\$290,601

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #38** adopted 11-0-0.

**AMENDMENT #39** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 16010 as shown on page 5 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>USE OF MONEY &amp; PROPERTY</b>		
<b>INTEREST ON INVESTMENTS</b>	\$800,000	\$850,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #39** adopted 11-0-0.

**AMENDMENT #40** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 17030 as shown on page 5 in accordance with the following schedule: (Rd2005 Portion of Salaries in Eng.)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>MISCELLANEOUS REVENUE</b>		
<b>TRANSFER FROM OTHER FUNDS</b>	\$37,500	\$53,500

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #40** adopted 11-0-0.

**AMENDMENT #41** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 19010 as shown on page 5 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>UTILIZATION OF FUND</b>		
<b>BALANCE</b>		
<b>GENERAL FUND BALANCE</b>	\$900,000	\$1,200,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #41** adopted 11-0-0.

**AMENDMENT #42** by Councilman Peruta, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 11010 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TAXES</b>		
<b>REAL ESTATE</b>	\$60,216,214	\$58,757,147

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #42** adopted 11-0-0.

**AMENDMENT #43** by Councilman Crowley, seconded by Councilman Maxellon, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 11020 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TAXES</b>		
<b>MOTOR VEHICLE</b>	\$9,271,874	\$9,049,269

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #43** adopted 11-0-0.

**AMENDMENT #44** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 11030 as shown on page 4 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>TAXES</b>		
<b>PERSONAL PROPERTY</b>	\$5,731,060	\$5,593,465

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #44** adopted 11-0-0.

**AMENDMENT #45** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING Entire Budget Revenue Appropriation as shown on page 2 from \$112,571,856 to \$111,365,313.

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #45** adopted 11-0-0.

**Amendment to Capital Improvement Fund**

**AMENDMENT #46** to amend the Manager's proposed 2006-2007 Budget by INCREASING Contribution from General Fund as shown on page 84 in accordance with the following schedule: (B&G Hill Mower)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>CONTRIBUTION FROM GENERAL FUND</b>		
<b>FUND</b>	\$1,926,000	\$1,943,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #46** adopted 11-0-0.

**AMENDMENT #47** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by INCREASING Revenue Sharing Grant as shown on page 84 in accordance with the following schedule: (One Time Grant')

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>REVENUE SHARING GRANT</b>	\$0	\$450,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #47** adopted 11-0-0.

**AMENDMENT #48** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by INCREASING Capital Fund Balance in accordance with the following schedule: (Fermi High Remediation)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>CAPITAL FUND BALANCE</b>	\$737,000	\$1,017,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #48** adopted 11-0-0.

**AMENDMENT #49** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 3100-8804 in accordance with the following schedule: (Fermi High Remediation)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>FERMI HIGH REMEDIATION</b>	\$0	\$280,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #49** adopted 11-0-0.

**AMENDMENT #50** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 0001-8701 as shown on page 85 in accordance with the following schedule: (One Time Grant)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>BOILERS EPS</b>	\$50,000	\$100,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #50** adopted 11-0-0.

**AMENDMENT #51** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 3400-8138 as shown on page 85 in accordance with the following schedule: (One Time Grant)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>ANNEX (HIGGINS)</b>	\$0	\$50,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #51** adopted 11-0-0.

**AMENDMENT #52** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 3200-8506 as shown on page 85 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>GREEN MANOR SIDEWALKS</b>	\$0	\$50,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #52** adopted 11-0-0.

**AMENDMENT #53** by Councilman Peruta, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3200-8530 as shown on page 85 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>FUTURE TOWN ROAD</b>	\$150,000	\$100,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #53** adopted 11-0-0.

**AMENDMENT #54** by Councilman Crowley, seconded by Councilman Maxellon, to amend the Manager's proposed 2006-2007 Budget by



INCREASING Account # 0001-8721 in accordance with the following schedule: (School Books and Computers One Time Grant)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>SCHOOL</b>		
<b>COMPUTERS/TEXTBOOKS</b>	\$0	\$350,000
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #54</u></b> adopted 11-0-0.		

**AMENDMENT #55** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 3400-8717 in accordance with the following schedule: (B&G Hill Mower)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>CAPITAL FUND</b>		
<b>BUILDINGS/GROUNDS</b>		
<b>EQUIPMENT</b>	\$200,000	\$217,000
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #55</u></b> adopted 11-0-0.		

**Amendment to Social Services Fund**

**AMENDMENT #56** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 4120-18010 as shown on page 67 in accordance with the following schedule: (Dial -a-Ride Energy Conservation)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>SOCIAL SERVICES - DIAL A</b>		
<b>RIDE</b>		
<b>GENERAL FUND TRANSFERS</b>	\$4,822	\$3,072
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #56</u></b> adopted 11-0-0.		

**AMENDMENT #57** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 4400-18010 as shown on page 68 in accordance with the following schedule: (Senior Center Positions)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>SOCIAL SERVICES - SENIOR</b>		
<b>CENTER</b>		
<b>GENERAL FUND TRANSFERS</b>	\$184,895	\$209,231
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #57</u></b> adopted 11-0-0.		

**AMENDMENT #58** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 4900-18010 as shown on page 68 in accordance with the following schedule: (Commission on Aging Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
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**SOCIAL SERVICES - BOARDS & COMM.**

**GENERAL FUND TRANSFERS** \$375,948 \$370,948

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #58** adopted 11-0-0.

**AMENDMENT #59** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 8020-18010 as shown on page 68 in accordance with the following schedule: (Net Effect on SS Benefits)

**FROM** **TO**

**SOCIAL SERVICES - EMPLOYEE BENEFITS**

**GENERAL FUND TRANSFERS** \$1,123,700 \$1,018,063

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #59** adopted 11-0-0

**AMENDMENT #60** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 8020-19010 in accordance with the following schedule: (Net Effect on SS Benefits)

**FROM** **TO**

**SOCIAL SERVICES - EMPLOYEE BENEFITS**

**UTILIZATION OF FUND**

**BALANCE** \$0 \$105,637

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #60** adopted 11-0-0.

**AMENDMENT #61** by Chairman Tallarita, seconded by Councilman Edgar, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 4120-600 as shown on page 70 in accordance with the following schedule: (Dial-a-Ride Energy Conservation)

**FROM** **TO**

**SOCIAL SERVICES - DIAL-A-RIDE**

**SUPPLIES/MATERIALS** \$35,650 \$33,900

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #61** adopted 11-0-0.

**AMENDMENT #62** by Councilman Edgar, seconded by Councilman Mangini, to amend the Manager's proposed 2006-2007 Budget by INCREASING Account # 4400-100 as shown on page 74 in accordance with the following schedule: (Senior Center New Positions)

**FROM** **TO**

**SOCIAL SERVICES - SENIOR CENTER**

**PERSONAL SERVICES -**

**SALARIES** \$203,345 \$227,681

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #62** adopted 11-0-0.

**AMENDMENT #63** by Councilman Mangini, seconded by Councilman Peruta, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 4900-4905 as shown on page 78 in accordance with the following schedule:

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>SOCIAL SERVICES - BOARDS &amp; COMM.</b>		

<b>COMMISSION ON AGING</b>	\$15,000	\$10,000
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #63** adopted 11-0-0.

**Amendment to Emergency Medical Fund**

**AMENDMENT #64** by Councilman Peruta, seconded by Councilman Crowley, to amend the Manager's proposed 2006-2007 Budget by DECREASING General Fund Transfers as shown on page 58 in accordance with the following schedule: (Energy Conservation & Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>EMERGENCY MEDICAL SERVICES</b>		

<b>GENERAL FUND TRANSFERS</b>	\$125,000	\$113,797
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #64** adopted 11-0-0.

**AMENDMENT #65** by Councilman Crowley, seconded by Councilman Maxellon, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 2200-100 as shown on page 59 in accordance with the following schedule: (Overtime Reduction)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>EMERGENCY MEDICAL SERVICES</b>		

<b>PERSONAL SERVICES - SALARIES</b>	\$1,163,417	\$1,153,054
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #65** adopted 11-0-0.

**AMENDMENT #66** by Councilman Maxellon, seconded by Councilman Nelson, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 2200-600 as shown on page 59 in accordance with the following schedule: (Energy Conservation)

	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>EMERGENCY MEDICAL SERVICES</b>		

<b>SUPPLIES/MATERIALS</b>	\$103,683	\$102,843
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Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #66** adopted 11-0-0.

**Amendment to Water Pollution Control Fund**

**AMENDMENT #67** by Councilman Nelson, seconded by Councilman Lee, to amend the Manager's proposed 2006-2007 Budget by DECREASING General Fund Transfers as shown on page 61 in accordance with the following schedule: (Energy Cons. & OT Red. & Const. Costs)

	<u>FROM</u>	<u>TO</u>
<b>WATER POLLUTION CONTROL FUND</b>		
<b>GENERAL FUND TRANSFERS</b>	\$1,500,000	\$970,800

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #67** adopted 11-0-0.

**AMENDMENT #68** by Councilman Lee, seconded by Councilman Ragno, to amend the Manager's proposed 2006-2007 Budget by INCREASING Use of Fund Balance as shown on page 61 in accordance with the following schedule: (Correction)

	<u>FROM</u>	<u>TO</u>
<b>WATER POLLUTION CONTROL FUND</b>		
<b>USE OF FUND BALANCE</b>	\$0	\$250,000

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #68** adopted 11-0-0.

**AMENDMENT #69** by Councilman Ragno, seconded by Councilman Kaupin, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account #3500-100 as shown on page 62 in accordance with the following schedule: (Overtime Reduction)

	<u>FROM</u>	<u>TO</u>
<b>WATER POLLUTION CONTROL FUND</b>		
<b>PERSONAL SERVICES - SALARIES</b>	\$723,254	\$719,154

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #69** adopted 11-0-0.

**AMENDMENT #70** by Councilman Kaupin, seconded by Councilman Hilinski, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account #3500-400 as shown on page 62 in accordance with the following schedule: (Reduction of G/F Support)

	<u>FROM</u>	<u>TO</u>
<b>WATER POLLUTION CONTROL FUND</b>		
<b>PURCHASED PROF. &amp; TECHNICAL</b>	\$1,787,703	\$1,537,703

Upon a **SHOW-OF-HANDS** vote being taken, the Chair declared **AMENDMENT #70** adopted 11-0-0.

**AMENDMENT #71** by Councilman Hilinski, seconded by Chairman Tallarita, to amend the Manager's proposed 2006-2007 Budget by DECREASING Account # 3500-600 as shown on page 62 in accordance with the following schedule: (Energy Conservation)

	<u>FROM</u>	<u>TO</u>
<b>WATER POLLUTION CONTROL FUND</b>		
<b>SUPPLIES/MATERIALS</b>	\$950,875	\$925,775
Upon a <b><u>SHOW-OF-HANDS</u></b> vote being taken, the Chair declared <b><u>AMENDMENT #71</u></b> adopted 11-0-0		